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| Cover Sheet for Governing Body Meeting Papers | |
| Paper Number (Agenda Item): |  |
| Board/Committee: | Governing Body Meeting |
| Date of Meeting: | 4th December 2020 |
| Subject: | **Treloar School Primary Sports Fund report 2019 - 20** |
| Author: | Laura Coleman, Middle Leader (Subject Specialisms Curriculum) and PE Teacher |
| Date of Paper: | 6th November 2020 |
| Linked to which of the Treloar’s Values: | * We are Inclusive * We act with Integrity and Respect * We strive for Excellence |
| Linked to which of the School and College Strategic Plan Aims: | 1. To deliver **outstanding** **provision** that enables students to achieve the best possible outcomes 2. To ensure that the School and College are able to provide education, therapies, training and support to **young people with complex needs**. 3. To ensure that student recruitment delivers a **sustainable future** for the School and College. To ensure that all potential beneficiaries of the provision at Treloar’s are made aware of the offer and are given the support they need to give them the best chance of accessing it. |
| Key Points to Note: | * Due to Covid we only spent around £800.00 in the 2019/20.. Orders were put through during the pandemic, but our Procurement team have only put these through in September 20, as were working on other priorities linked to the procurement of Covi-19 related items. * We have reviewed Government guidance for the spending of funds this year. The Government are happy for the money to be rolled over until March, but must be spent by 31st March 2021. * We have outline how the funds have been and will be spent in this report |
| Recommendation : | Members are asked to (delete as appropriate):  Note and approve |

**Treloar School Primary Sports Fund report 2019 - 20**

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| **Academic year** | **2019/20** |
| **Total number of students on roll** | 13 |
| **Numbers of students in receipt of Primary Sports Fund** | 13 |
| **Amount of Primary Sports Fund received per student** | £1,000 |
| **Total amount of funding received** | £13,000  However, added to amount carried forward from last year- £23,185.10 |

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| **Resource** | **Objective** | **Items** | **Cost** | **Impact** |
| Handilife Superior Classic Rio Boccia Balls Set | To enable Primary students to throw with success in Boccia. | Boccia Balls | £272.00 | A primary student will be able to throw in extracurricular and PE lessons with a hard set of balls. Currently the balls we have are too hard and cannot be griped easily. Therefore, students are not able to throw the balls or over a far distance. This will allow the student to be more successful in a sport they have chosen to do as an extracurricular activity. |
| Sensory items | To enable students to explore, play and learn skills that develop fine motor skills in PE and Swimming.  To promote engagement through playing and exploring. | Emotion/feeling balls  Xylophone  Water Rocket Toys  Suction Cup Pipes Toy  Suction Cup Cogs Toys  Toomies Jellyfish Spin and Splash Bath Toy  Geometry Puzzle  Cutting Fruit  Cutting Vegetables  Coloured Play Sand 15kg  Rain Cloud Toy x2    Floating Drums  Storage trays for sensory items | £14.40  £14.40  £24.96  £13.17  £12.39  £11.90  £5.97  £17.97  £17.97  £20.55  £21.56  £12.06  £54.59  (Total £241.89) | Stimulating resources to engage the students in learning, link to the lesson and are relevant to the student’s interests. |
| Safety items for the swimming pool | To enable students to exit the pool safely and quickly in an emergency. | Evac Mat (small) | £ 231.00 | Allows students to swim safely. Enables student to evacuate the pool quickly and effectively in case of an emergency.  Allows pool evacuation drills to be practiced in lesson to make them routine and allow students to not be distressed should this need to happen. |
| New equipment for target games in PE | Enable students to change the speed of the new age kurling stones and improve accuracy of reaching the target. | New age Kurling stones | £20.34 | Students before would line their ramps up with a target and send a stone down a ramp but due to the rollers on the stones being old and damaged, students would struggle to reach the target. With the new stones students can focus on power and changing the speed of the stone by changing their distance or the height of the ramp. There is more enjoyment, engagement and competition with the new equipment. |
|  | Previous year expenditure | | £14,559.15 |  |
| **Actual spent** | this year | | £765.23 |  |
| **Total spent** | This year | | £765.23 |  |

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| **Plans for Autumn 2020** | **Objective** | **Cost** | **Impact** |
| To order mats for the Primary students to ensure that each class can get out of their chairs in lessons. | To ensure primary students can get out of their chairs in PE lessons to allow for exercise programmes to be completed.  To allow for co-operative working between the physiotherapists and the PE team in PE lessons. | Around £1,5000 | Students tone will be reduced, students will be more comfortable and can have tight muscles stretched.  Will allow co-operative working between Physios and the PE team. |
| To order a storage unit on wheels with draws to store symbol cards and sensory resources. | To organise the symbol cards and sensory resources so they can are more available for lessons. | Around £250.00 | Students will have a better understanding in lessons with the use of symbols and sensory resources to aid learning. |
| To order resources/equipment for Primary to allow for lessons to be adapted but still delivered during the corona virus.  Equipment such as extra ramps, balls, bats, targets and stones. | To allow students to access PE during the corona virus to still promote learning and wellbeing. | Around £5,000 | Students will be able to still access PE in a safe environment during the corona virus. |

Due to the Coronavirus the majority of the school students did not attend Treloar’s from the end of March until the end of the academic term. Those that did attend, which were primarily from our Primary cohort, did so on a part-time basis. Therefore, orders were put on hold and were ordered in September the next academic year. The money will be spent by the 31st March 2021 on equipment to allow PE to be delivered safely and to still promote learning in PE.

Money spent so far in September:

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| **Resource** | **Objective** | **Items** | **Cost** | **Impact** |
| Mats on a trolley | Enable students to get out and work on the floor in a lying or seated position in lessons to achieve lesson objectives. | Gym mats  Mats Trolley | £45.99 x 24  Total-  £1103.76  £249.99 x 2  Total-  £499.98  Overall total- 1,603.74 | Students are able to get out of their chairs in lessons onto the floor. This allows a multidisciplinary approach with the physiotherapists and offers a more sensory option.  Allow for meditation, yoga and stretches to be delivered in Primary PE lesson instead of team sports which are not possible to deliver safely during Covid. |
| Table cricket equipment | To enable students to take part in table cricket safely during covid-19. | Table cricket bats x 11  Table cricket balls x 11 Spin and straight | £2.99 x 11  £4.79 x11  Overall total-  £85.58 | Students haven’t been able to take part in team games due to covid-19. However, if each student has their own set then students will be able to safely play a team game. |
| Storage unit | To enable easy access of symbol cards in lessons to assist with learning. | Storage unit with draws on wheels. | £251.07 | To allow easy access of the symbol cards for lessons. This will help with the understanding of sessions for students with a hearing impairment. |
| Wireless speaker | Allow students to engage in meditation and Zumba in various spaces. | Bluetooth speaker | £29.99 | Students can access meditation, yoga and Zumba in PE lessons in any space with a wireless speaker. |
| Webcams | Allow students access to PE at all times through zoom whether in School or home | Microsoft Webcams x3 | £92.99 x3 | To deliver zoom lessons to students during lock down and for lessons when moving around site isn’t possible. |
| Boccia tape | To mark out zones for students so they can safely access PE. | Boccia England tape Big  Boccia England tape Small | £48.00  £36.00 | **To mark out boxes and zones 2m apart to allow for PE lessons to be delivered safely during Covid 19.** |
|  | Previous year expenditure | |  |  |
| **Actual spent** |  | |  |  |
| **Total spent** |  | | £2,333.35 |  |
| **Total so far spent** | Adding the above total to the previous total for total spend so far | | £3,098.58 |  |
| **Left to spend by March** |  | | £9,901.42 |  |

The PE department are currently risk assessing each individual sport to see if there is a way of adapting the games and adding in measures to allow the students to still access competitive team games. It seems that we will need to order equipment per student to allow students to play these team sports so below is a list of the equipment which will be ordered before March 2021.

* Boccia balls one set per student
* Kurling ramps one per student
* Boccia ramps x3
* Kurling Stones x4 sets
* Kurling targets x 6
* Scoring Kurling targets x4
* Boccia Calipers x4
* Table cricket bats one per student
* Table cricket balls 6 per student
* Table cricket fielder 1 per student
* Table cricket ramp 1 per student
* Outdoor Storage cupboard
* Whiteboard and pen 1 per student
* Portable hoist