

## Treloar School Primary PE and Sports Fund Report 2022-23

Academic year	2022-2023
Total number of students on roll	75
Numbers of students in receipt of Primary Sports Fund	21
Amount of Primary Sports Fund received per student	'£16,000 plus £10 per pupil'.
Total amount of funding received	£16,170
<i>Please note that Government Guidance</i> <a href="https://www.gov.uk">PE and sport premium for primary schools - GOV.UK (www.gov.uk)</a>	

### Usage against criteria 2022-2023

Enrichment	£288.00
PE Primary Equipment and Resources	£16,990.28
Swimming Equipment and Resources	£1,548.48
Misc	£528.77
Total Expenditure	<b><u>£19,355.53</u></b>
Remainder of Grant	See Below **

General Description	Objective	Cost	Item Description
<b>Large Equipment</b>  <b>PE Swimming - physio support</b>	<b>Develop resource suite that increases student accessibility to a range of PE activities</b>	<b>£335.99</b> <b>£6371.20</b>  <b>Total £6707.19</b>	<b>ETAC Patient Turner Pro</b> <b>Tomcat Trike</b>
<b>Swimming Equipment</b>	<b>Increase student independence to task and enjoyment of the aquatic environment.</b>	<b>£41.00</b> <b>£13.99</b> <b>£25.80</b>  <b>Total £80.79</b>	<b>Floating Fun Goal Game</b> <b>Starfish Shape Toys</b> <b>Reusable water balloons</b>
<b>Swimming Equipment</b>  <b>Swimming programme enablement – increase student safety</b>	<b>Increase student independence and abilities in the swimming pool supporting</b>	<b>£96.96</b> <b>£33.00</b> <b>£29.16</b> <b>£58.11</b> <b>sink</b> <b>£469.90</b> <b>£418.94</b>  <b>Total £1106.07</b>	<b>Konfidence Swim Jacket x3</b> <b>Small size inflatable rings</b> <b>Barbell multi trainer for aquatic therapy exercises</b> <b>Diving toys – hoops, balls, spinning sticks, light up, slow</b>  <b>Konfidence Swim Jackets x10</b> <b>Floating Rafts – baby, rectangular, square, circle, mini</b>
<b>Training</b>  <b>Primary PE and Early Years Provision</b>	<b>Create links with Skate/Scooter to introduce and develop activities</b>	<b>£288.00</b>  <b>Total £288.00</b>	<b>Skate &amp; Scoot Coaching</b>

	<b>to student to primary students</b>		
<b>Sensory Toys</b>	<b>Develop resources that enable students to progress their physical wellbeing through physical activity in the pool</b>	<b>£33.11</b>	<b>Floating Sensory Light Up Toys</b> <b>Light Up Bluetooth Floating Pool Speaker</b> <b>Sensory water toys – twisty &amp; jumbo droppers, water pistols cylinder &amp; ball handed</b> <b>High Contrast submerging pool ball</b> <b>Reusable water balloons</b> <b>Cartoon Bath Mirrors – crab &amp; frog shape</b> <b>Bath Mirrors – circle, square and triangle shapes</b> <b>Plastic Kitchen sieves varying sizes</b> <b>Underwater Light Floating Projector</b>
<b>Swimming Programme - participation and safety</b>		<b>£39.99</b>	
		<b>£59.26</b>	
		<b>£9.99</b>	
		<b>£25.80</b>	
		<b>£55.61</b>	
		<b>£35.98</b>	
	<b>£10.98</b>		
		<b>£23.00</b>	
		<b>Total £293.72</b>	
<b>Miscellaneous Equipment</b>	<b>develop resources to enable primary students to be physically active in all designated areas</b>	<b>£20.79</b>	<b>A4 Laminator Pouches Shiny Finish x4</b> <b>Delivery charge for table cricket set gift</b> <b>Heavy Duty Plastic Flexi Tub x2</b> <b>200 Well Done Medals for Sports Day Participants</b>
<b>Primary PE and Play Provision</b>		<b>£50.00</b>	
		<b>£21.98</b>	
		<b>£436.00</b>	
		<b>Total £528.77</b>	
<b>Safety Equipment</b>	<b>Increase student independence and abilities in the swimming pool supporting</b>	<b>£25.90</b>	<b>Evacuation Grab Bags for Poolside</b> <b>Digital Pool Thermometer</b>
<b>Swimming Programme - participation and safety</b>		<b>£42.00</b>	
		<b>£67.90</b>	

<b>Pe Equipment</b>  <b>Primary PE and Play Provision</b>	<b>Develop resource suite that increases student accessibility to a range of PE activities</b>	<b>£4.09      Plastic Ball with Bell x10</b>  <b>Total £4.09</b>
<b>Pe Equipment</b>  <b>Primary PE and Play Provision</b>	<b>Develop resources to enable primary students to be physically active in the outdoor learning environment</b>	<u><b>Total £9,076.53</b></u>  <b>+ Orders of</b>  <b>Concrete Outdoor Fixed Polybat Table £6631 + Delivery and installation</b>  <b>New movable Table Tennis/Polybat Tables x4 £3648.00 + Delivery</b>  <u><b>Final Total</b></u> <u><b>£19,355.53 + Delivery and installation costs</b></u>

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<b>Current Balance – Un-invoiced PO Commitments</b>	<b>9,265.88</b>
<b>b/d Balance</b>	<b>40,265.57</b>
<b>Spent ytd (23/24) (detail above) plus commitments</b>	<b>- 9,927.71</b>
<b>23/24 income</b>	<b>- nil</b>
<b>Available</b>	<b><u>30,337.86</u></b>

## Plans for Autumn 2023– July 2024

Objective	Impact
Continue to develop resources to enable primary students to be physically active in the outdoor learning environment	Boost to student wellbeing and lesson engagement.
Develop resources that enable students to develop their physical wellbeing through physical activity in their class base and PE teaching spaces (Pike Hall/Courts and Track).	Ensure all students have resources to enable and promote physical activity no matter what their ability or associated need.
Develop resources that increase student accessibility to a range of PE activities that cross different activities and Games. Liaison with Physio and OT Teams	Ensure all students have access to participating in physical education and a variety of different opportunities such as wheelchair triking, skateboarding etc;
Ensure increased number of Qualified Trained staff to support delivery of Swim Programmes	Increased access to swim sessions for all students.
Increase student independence and ability and confidence in the swimming pool	Promote student engagement, participation and ability
Maintain STA membership of teachers to ensure swimming lessons can continue	Ability to continue delivery of swimming in curriculum to primary students
In house training of swimming staff Especially in terms of Hydro input and support	Increased opportunities for students to access swimming sessions and ease muscle tone etc during their Swimming sessions.
Create links with Pedal-Power to introduce cycling proficiency to primary students. In-house training	Increased motivation, skill and recognition of achievement in triking. Enhance student road sense.

Link primary students and dance company/expertise	Extend experiences in a range of range of PE activities, including disability and able-bodied dancers.
Plan outdoor off-site physical activities for students – Liaise with Primary Lead	Increase physical activity and opportunity in a different environment. Look at what is available in the community and give students a chance to meet other specialist coaches and teachers.
Create links with other primary schools for joint physical activities and gala events, whether at Treloar's or elsewhere.	Link to other core areas of development for primary students such as interaction and communication, team work and competition
Host disability events for local school communities to engage with Treloar's students and to promote Treloar's values of inclusivity, excellence and integrity and respect.	Greater awareness and increased community involvement on Treloar's site.

Questions	Percentage	Commentary
<p>The number of students in year 6 (4) who can swim competently, confidently, and proficiently over a distance of at least 25 metres</p>	<p>0%</p> <p>Students are encouraged through our own swimming levels to become as independent in the water using support from individual floatation devices.</p> <p>Can provide further information</p>	<p>All students have complex physical and medical needs which prevent them from being able to swim independently and proficiently over a distance of 25 metres.</p> <p>These complex physical, neurological cognitive and medical needs are outlined in their EHCP (Educational Healthcare Plan).</p> <p>No student can perform safe self-rescue in different water-based situations all students are fully supported by specialist swim teachers and physiotherapists and physiotherapy technicians while in the water.</p>